

# Legislative Technology

Analyst: Holland-Smith

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2003 Total App</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Approp</b>	<b>FY 2005 Request</b>	<b>FY 2005 Gov Rec</b>
<b>BY FUND CATEGORY</b>					
General	147,800	147,700	342,300	342,300	342,300
Percent Change:		(0.1%)	131.8%	0.0%	0.0%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	0	0	0	110,000	110,000
Operating Expenditures	0	132,000	0	182,300	182,300
Capital Outlay	0	15,700	0	50,000	50,000
Lump Sum	147,800	0	342,300	0	0
<b>Total:</b>	<b>147,800</b>	<b>147,700</b>	<b>342,300</b>	<b>342,300</b>	<b>342,300</b>
Full-Time Positions (FTP)	0.00	0.00	0.00	2.00	2.00

## Division Description

The Legislative Council oversees ongoing funding for continuous technology upgrades and laptop computers for the Senate and House of Representatives.

Section 67-3506, Idaho Code, states that the Governor shall transmit the budget requests of the legislative and judicial departments to the Legislature as they were submitted by the departments.

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## Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
<b>FY 2004 Original Appropriation</b>	<b>0.00</b>	<b>342,300</b>	<b>342,300</b>	<b>0.00</b>	<b>342,300</b>	<b>342,300</b>
Non-Cognizable Funds and Transfers	2.00	0	0	2.00	0	0
<b>FY 2005 Base</b>	<b>2.00</b>	<b>342,300</b>	<b>342,300</b>	<b>2.00</b>	<b>342,300</b>	<b>342,300</b>
<b>FY 2005 Total</b>	<b>2.00</b>	<b>342,300</b>	<b>342,300</b>	<b>2.00</b>	<b>342,300</b>	<b>342,300</b>
Change from Original Appropriation	2.00	0	0	2.00	0	0
% Change from Original Appropriation		0.0%	0.0%		0.0%	0.0%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2004 Original Appropriation</b>	0.00	342,300	0	0	342,300

## Non-Cognizable Funds and Transfers

Transfers FTP from the Legislative Services Office for the development of the Government Electronic Management System (GEMS), formerly described as an updated bill drafting system.

Agency Request	2.00	0	0	0	0
<i>Governor's Recommendation</i>	<i>2.00</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

<b>FY 2005 Base</b>					
Agency Request	2.00	342,300	0	0	342,300
<i>Governor's Recommendation</i>	<i>2.00</i>	<i>342,300</i>	<i>0</i>	<i>0</i>	<i>342,300</i>

<b>FY 2005 Total</b>					
Agency Request	2.00	342,300	0	0	342,300
<i>Governor's Recommendation</i>	<i>2.00</i>	<i>342,300</i>	<i>0</i>	<i>0</i>	<i>342,300</i>

## Agency Request

Change from Original App	2.00	0	0	0	0
% Change from Original App		0.0%			0.0%

## Governor's Recommendation

Change from Original App	2.00	0	0	0	0
% Change from Original App		0.0%			0.0%